

BUDGET DETAIL FINANCIAL YEAR 2014-15

Year	Allocation	Release	Expenditure	Surrender
2014-15	368,576,000	360,016,000	176,359,000	183,657,000

Detail is given below;-

DETAIL OF SURRENDER BUDGET 2014-15

Name of Heads	Amount
Pay & Allowances	Rs. 166,791,451
Utilities (Gas, Water, Electricity,POL,CNG)	Rs.10,757,491
Rent of Building & Rate & Taxes	Rs.6,108,058
Total Amount	Rs. 183,657,000

* Resolve of CP&WB Team in the year 2014-15 was "NO SURRENDER" policy in Operational head. By the Grace of Allah, budget was effectively spent on welfare of Children.