


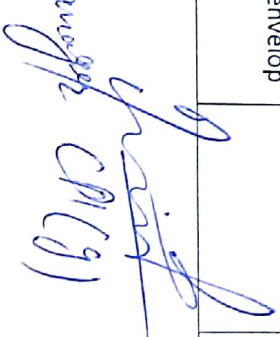
# ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2018-19

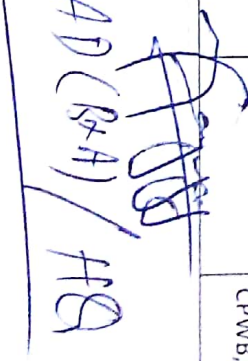
(Under Rule 8 of the Punjab Procurement Rules 2014 Amended)

Name of Procuring Agency: CHILD PROTECTION & WELFARE BUREAU, HOME DEPARTMENT LAHORE

1	2	4	6	7	8	9	10	11	12	13
Sr. No.	Name of Procurement (Description)	Head of Account	Estimated Cost (Amount in Million)	Procurement Procedures/ process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits likely to attain
1	Procurement of Dietary Items	A03970	80.001	Tender	Single stage two envelop	Aug-18	Sep-18	As per demand	FY 2018-19	Fulfill Dietary requirements for the children CPWB, Punjab
2	Procurement of General Items	A03942	40.0005	Tender	Single stage two envelop	Aug-18	Sep-18	As per demand	FY 2018-19	Fulfill General requirements for the children in CPWB, Punjab
3	Procurement of Linen Items	A03942	40.0005	Tender	Single stage two envelop	Aug-18	Sep-18	As per demand	FY 2018-19	Fulfill Linen requirements for the children in CPWB, Punjab
4	Procurement of Medicines	A03927	1.599	Tender	Single stage two envelop	Aug-18	Sep-18	As per demand	FY 2018-19	Fulfill Medical requirements for the children in CPWB, Punjab

*Managers CPWB* - 

*Managers CPWB* - 

*AD (R+A) / HR* - 

5	Procurement of Stationery Items	A03901	5.001	Tender	Single stage two envelop	Aug-18	Sep-18	As per demand	FY 2018-19	Fulfill Stationery requirements for the children and offices in CPWB, Punjab
6	Procurement of Printing & Publications Items	A03902	2.499	Tender	Single stage two envelop	Aug-18	Sep-18	As per demand	FY 2018-19	Fulfill Printing & Publications requirements for the children and offices in CPWB, Punjab
7	Procurement of Advertisement & Publicity Items	A03907	2.7	Tender	Single stage two envelop	Aug-18	Sep-18	As per demand	FY 2018-19	Fulfill Advertisement & Publicity requirements for the children and offices in CPWB, Punjab
8	Procurement of Uniform & Protective cloths Items	A03906	1.5	Tender	Single stage two envelop	Aug-18	Sep-18	As per demand	FY 2018-19	Fulfill Uniform & Protective cloths requirements for the children and staff in CPWB, Punjab
9	Procurement of Hardware & Publicity Items	A09201	0.999	Tender	Single stage two envelop	Aug-18	Sep-18	As per demand	FY 2018-19	Fulfill Hardware & Publicity requirements for the children in CPWB, Punjab

*Managers CPWB*

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*AD CPWB*