

BUDGET DETAIL FINANCIAL YEAR 2014-15

Year	Allocation	Release	Expenditure	Surrender
2014-15	368,576,000	360,016,000	176,359,000	183,657,000

Detail is given below;-

Detail of Expenditure for the year 2014-15

Name of Head	Amount
Salary	Rs. 96,665,298
Other than salary	Rs. 20,786,402
Tender Purchased (General, Stationery, Dietary, lienen)	Rs. 36,752,388
General Purchases	Rs. 19,654,912
Liabilities of Last FY-2013-14	Rs. 2,500,000
<u>Total Amount</u>	<u>Rs.176,359,000</u>